

Interoffice Memo Office of Design Policy & Support

DATE: 8/14/2020

FILE: P.I.# 0008680

Warren County / GDOT District 2 - Tennille

I-20 Frontage Road from East of CR21/Williams Creek Church Rd to

CR185/Cadley Rd - TIA - Phase II

Dane Peters

FROM: R. Christopher Rudd, PE, State Design Policy Engineer

TO: SEE DISTRIBUTION

SUBJECT: APPROVED REVISED CONCEPT REPORT

Attached is the approved Revised Concept Report for the above subject project.

Attachment

Distribution:

Hiral Patel, Director of Engineering

Joe Carpenter, Director of P3

Albert Shelby, Director of Program Delivery

Carol Comer, Director, Division of Intermodal

Darryl VanMeter, Assistant Director of P3/State Innovative Delivery Administrator

Kim Nesbitt, Program Delivery Administrator

Bobby Hilliard, Program Control Administrator

Radney Simpson, Assistant State Transportation Planning Administrator

Eric Duff, State Environmental Administrator

Bill DuVall, State Bridge Engineer

Andrew Heath, State Traffic Engineer

Angela Robinson, Financial Management Administrator

Erik Rohde, State Project Review Engineer

Monica Flournoy, State Materials Engineer

Patrick Allen, State Utilities Engineer

Eric Conklin, State Transportation Data Administrator

Attn: Systems & Classification Branch

Benny Walden, Statewide Location Bureau Chief

Corbett Reynolds, District Engineer

Todd Price, District Preconstruction Engineer

Jamie Lindsey, District Utilities Manager

Eric Wilkinson, Project Manager

BOARD MEMBER - 10th Congressional District



Revised Project Concept Report

Project Type	Project Type: New Location P.I. Nu			
GDOT Distric	et: 2	County:	Warren	
Federal Route Number	r: N/A	State Route Number:	N/A	
approximately 1.30 miles a		extending west from Cadley Road ne proposed project was originally dley Road/CR 185.		
Submitted for approval:			06-17-2020	
Kevin Skinner, PE, Pond a	nd Company	M D	Date	
	John L -	trakam	06-17-2020	
John R. Graham, Chairma	n, Warren County, GA		Date	
Manc			07-23-2020	
State TIA Administrator			Date	
Guillen	-		07-22-2020	
GDOT TIA Project manage	er		Date	
Recommendation for appr	oval: *Recommenda	tions on File/AT		
* Todd Price/AT			06/04/2020	
for District Engineer			Date	
* Eric Duff/AT			05/14/2020	
State Environmental Admir	nistrator		Date	
* Chris Raymona	<i>VAT</i>		05/27/2020	
for State Traffic Engineer			Date	
Range Transportate	ion Plan (LRTP). oject is consistent with the g	e MPO adopted Regional Transp	(, , ,	
and/or is included	in the State Transportation	Improvement Program (STIP).		
* Radney Simps			05/18/2020	
Asst State Transportation Plann	ing Administrator		Date	

Revised Project Concept Report – Page 2

County: Warren

PLANNING, APPROVED CONCEPT, AND BACKGROUND

Prepared By: Pond and Company Date: 9/25/2019

Project Justification Statement: This document and Project Justification Statement (PJS) is prepared for GDOT

P.I. Number: 0008680

Office by Pond & Company for approval by GDOT.

PI No. 0008680 is Phase II of a Band 3 TIA project, which requires letting by December 31, 2022. This project was previously Phase II of PI No. 0007534 from Ridge Road to SR 80. Due to funding issues, PI No. 0007534 was abandoned, and the projects were included in the TIA program. After passage of the TIA program in the CSRA, two new PI numbers were created, including PI No. 0008680 (Phase II). Due to the expansion of the APAC Mid-South Quarry, connection to SR 80/Washington Road is not feasible; this new alignment is proposed west of Cadley Road.

This project proposes a new access road to be constructed along the south side of I-20 in Warren County, to encourage future industrial economic development. With little commercial and industrial development occurring in Warren County along I-20, this frontage road is anticipated to attract needed development that has traditionally located to other counties along I-20. Warren County has identified the access road as vital to providing access to the large tracts of undeveloped land that will attract commercial and industrial development.

The Georgia Department of Transportation (GDOT), in coordination with the Federal Highway Administration (FHWA), proposes to construct a new location access road, approximately 0.5 mile south of Interstate 20 (I-20) in Warren County. The proposed project would begin at a proposed cul-de-sac located approximately 0.6 miles east of Williams Creek Church Road and extend for approximately 1.3 miles to CR 185/Cadley Road. The proposed access road would consist of two 12-foot lanes with 10-foot rural shoulders (including 2 feet paved) within proposed right-of-way ranging from 120-230 feet in width. No off-site detours would be anticipated during project construction.

The State Transportation Improvement Program (STIP) project number is RC 07-000159. The proposed opening year (base year) is 2024, and the proposed design year (planning horizon) is 2044.

Other revisions to the proposed project include a change in road classification from a Rural Major Collector to a Rural Local Road, and the design speed will change from 55 mph to 45 mph.

Environmental concerns include requiring EA documentation and Corps permitting. There will be two crossings over streams stemming from Williams Creek north of I-20. There are existing wetlands that will require crossing per the U.S Fish & Wildlife website under the National Wetlands Inventory.

Existing conditions: N/A, New Alignment

Description of the approved concept: The currently approved project was located south of I-20 with the western terminus tying into Williams Creek Church Road/CR 21. Williams Creek Church Road is currently an unpaved roadway with future County plans for paving. The eastern terminus is just west of Cadley Road/CR 185 at the previously completed intersection that the Phase I project (PI No. 0010844) also ties into. The new location roadway is approximately 2.20 miles long.

Federal Oversight:	□ PoDI	⊠ Exempt	☐ State Funded	☐ Other
(Approved Concept	Report) Proje	cted Traffic:		
24 HR T: <u>7.5</u> %	Open Yea	ar (2024): MM	Design Year (2044	1): <u>2100</u>
Updated Traffic:				
24 HR T: <u>7.5</u> %	Open Yea	ar (2024): MM	Design Year (2044	1): <u>2200</u>
Updated Traffic Project	ctions Perform	ed by: Pond and	d Company Date: 02/1	3/2020

AASHTO Functional Classification (Mainline): Rural Local Road

AASHTO Context Classification (Mainline): Rural
AASHTO Project Type (Mainline): New Construction

Template Version: 2020.02.27

Revised Project Concept Report - Page 3 P.I. Number: 0008680 County: Warren \bowtie No ☐ Yes **VE Study anticipated:** ☐ Completed *Date* PROPOSED REVISIONS **Approved Features: Proposed Features:** Project Termini - The western terminus of the Project Termini - The western terminus is now a proposed project was at Williams Creek Church cul-de-sac located approximately 1.0 mile east of Road/CR 21 just south of I-20, the eastern Williams Creek Church Road/CR 21 and Cadley terminus is just west of Cadley Rd/CR 185 at the Road/CR 185 just south of I-20, and the eastern

Roadway Classification - Rural Major Collector

previously completed intersection from the Phase

Design Speed - 55 mph

1 project (PI No. 0010844).

- terminus is just west of Cadley Rd/CR 185 at the previously completed intersection from the Phase 1 project (Pl No. 0010844). The revised termini will shorten the proposed project length approximately 1-mile.
- Roadway Classification Rural Local Road

☐ Yes

Design Speed – 45 mph

Reason(s) for change: Due to project budget, environmental impacts, and impacts of required ROW, the project is being revised to end with a cul-de-sac.

Design Exceptions and/or Variances needed: None anticipated.

ENVIRONMENTAL AND PERMITS

Is the project located in an Ozone Non-attainment area?

Is a Carbon Monoxide hotspot analysis required?

Potential environmental impacts of proposed revision: Penvironmental impacts. The revision would result in eliminating cases we wetlands.	•		
Have proposed revisions been reviewed by environmental s	staff? 🗆 No	o	⊠ Yes
Environmental responsibilities (Studies/Documents/Permits Office of Environmental Services (OES). AECOM will be responsible aquatic survey and report.	,	,	
Air Quality: s the project located in an Ozone Non-attainment area?	⊠ No	□ Yes	

Water Quality & MS4: N/A

Environmental Comments and Information: Proposed revisions will cause a reduction in environmental impacts. The number of stream crossings has decreased from 3 to 2, and the numbers of wetlands impacted has decreased from 4 to 2. No adverse effects are anticipated for the environmental/project schedule.

⊠ No

NEPA/GEPA: The environmental document is expected to remain an EA; however, coordination is ongoing about the potential for the project to be considered as a CE level NEPA document.

Ecology: Impacts to streams and wetlands would be reduced. The revised concept would avoid impacts to one stream and two wetlands that would have been impacted had the previous concept design been constructed.

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Revised Project Concept Report – Page 4

County: Warren

Additional stream surveys for aquatic species would be completed by GDOT OES, however this was not due to the change in alignment, but to updated requirements by agencies since the ERSR was approved.

P.I. Number: 0008680

Archeology: There are no cemeteries or archeological resources identified on the GA Site Files present within the project corridor. An archeological survey was recently conducted resulting in the identification of no new sites. An Archeological Short Report for Negative Findings document the survey findings has been submitted to GDOT OES and is currently under review.

History: The revised concept design would not result in additional resource impacts. A historic resource survey has been conducted to document resources and no historic properties eligible for the National Register of Historic Places are found within the Area of Potential Effect (APE).

Air Quality: There are no additional affects; the project is not in a non-attainment area.

Noise Effects: The revised concept design would be anticipated to reduce potential noise effects as compared to the previous concept design due to the reduced project length and lower operating speeds proposed in the revised concept, and reduction in noise receivers as compared to the previous alternative that extended to Williams Creek Church Road.

Public Involvement: As anticipated with the previous concept, a Public Information Open House is being conducted in June 2020. The change from and in-person meeting to a virtual meeting is due to COVID-19.

PROJECT COST AND ADDITIONAL INFORMATION

	PE Acti	vities		Reimbursable			
	PE Funding	Section 404 Mitigation	ROW Utilities		CST*	Total Cost	
Date of Estimate:		02.12.2020	02.21.2020	06.09.2020	12.03.2019		
Funded By:	TIA		Local	Local	TIA/Federal		
Programmed Cost:	\$1,195,535.85		\$984,000.00	N/A	\$9,334,464.15	\$11,804,000.00	
Estimated Cost:	\$1,195,535.85	\$800,877.00	\$264,000.00	\$290,000.00	\$4,489,390.70	\$7,039,803.55	
Total Cost Difference:						\$4,764,196.45	

^{*}CST Cost includes: Construction, Engineering and Inspection, Contingencies and Liquid AC Cost Adjustment.

- See GDOT Worksheet
 - o E&I (5%)
 - o Contingencies (15%)
 - Liquid AC Cost Adjustment (\$272,329.25)

Recommendation: Recommend that the proposed revision to the concept be approved for implementation.

Comments: The revisions to the roadway classification and speed design will allow the project to reduce environmental impacts and overall costs.

Attachments:

- 1. Sketch map
- 2. Revised Alignment Layout
- 3. Typical Section

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Revised Project Concept Report – Page 5 County: Warren

- 4. Cost Estimate(s)
 - a. Construction Cost Estimate
 - b. ROW Cost Estimate
 - c. Utility Cost Estimate
 - d. Environmental Mitigation Cost Estimate

11.10-1

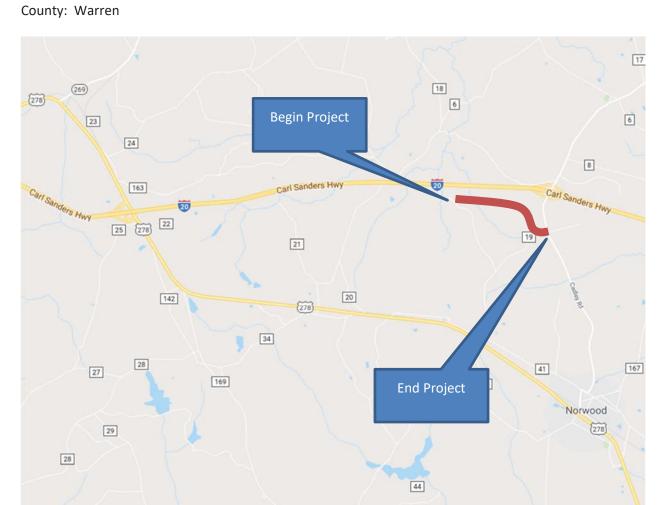
- e. Revisions to Programmed Cost
- 5. NELT Approval Letter
- 6. Meeting Minutes

APPROVALS

Concur:	Hiertel	8/12/2020
	Director of Engineering	Date
Approve:		8/14/2020
	Chief Engineer	Date

P.I. Number: 0008680

Template Version: 2019.10.23



Warren County Access Road, Phase II

19 44

169

Warren County, GA

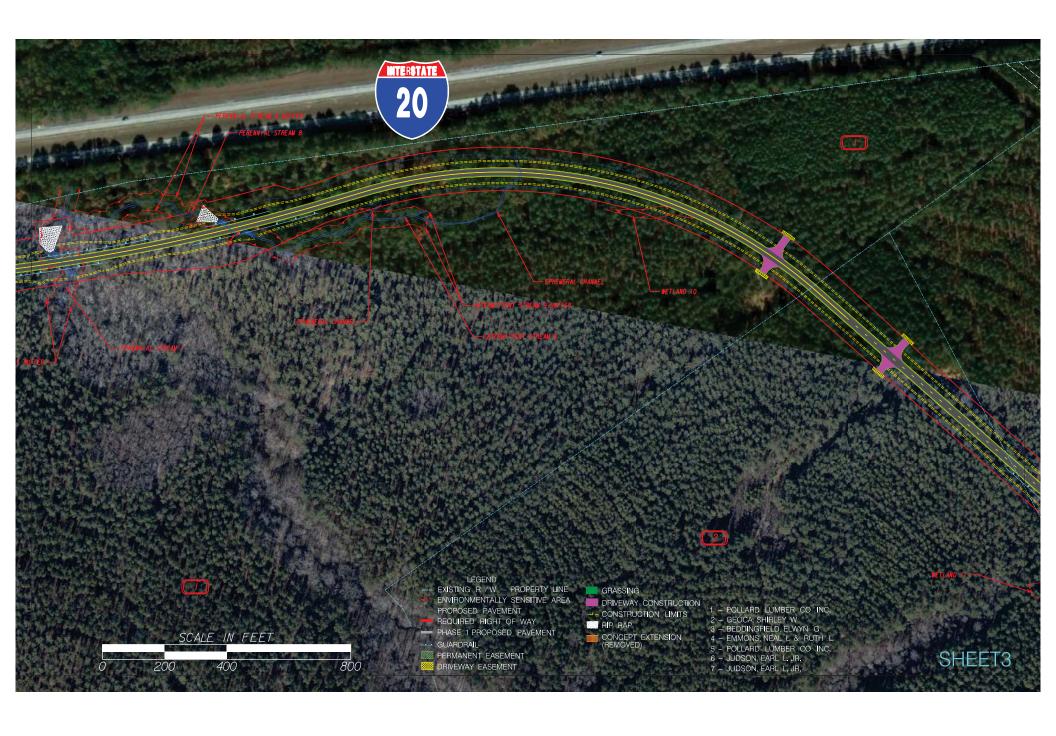
PI No. 008680

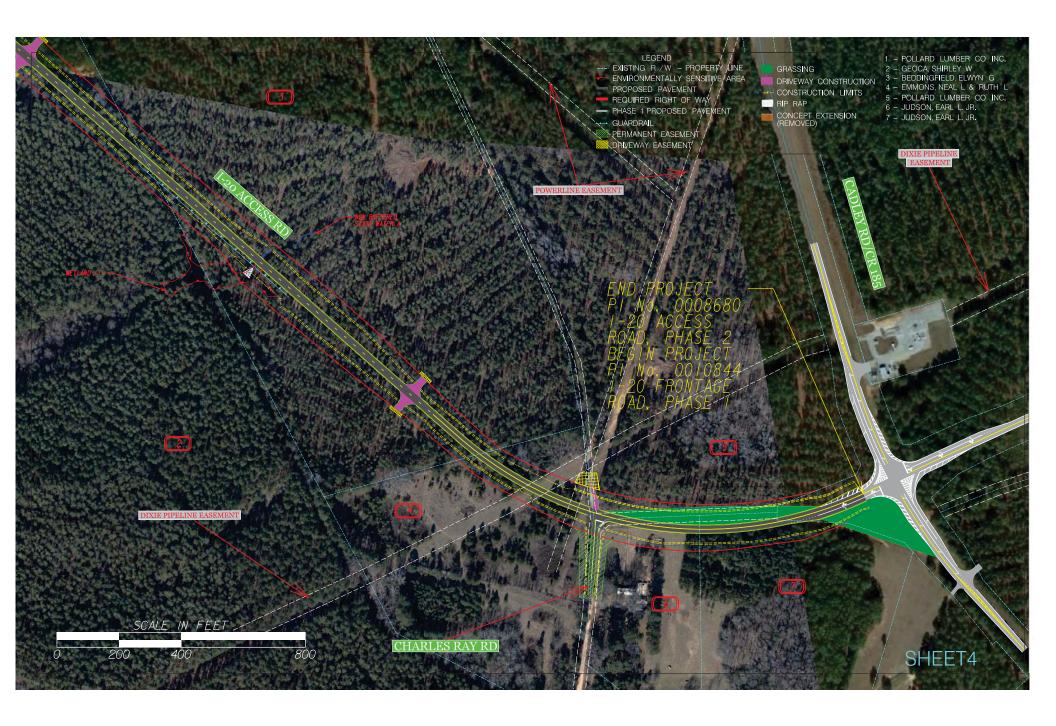
2

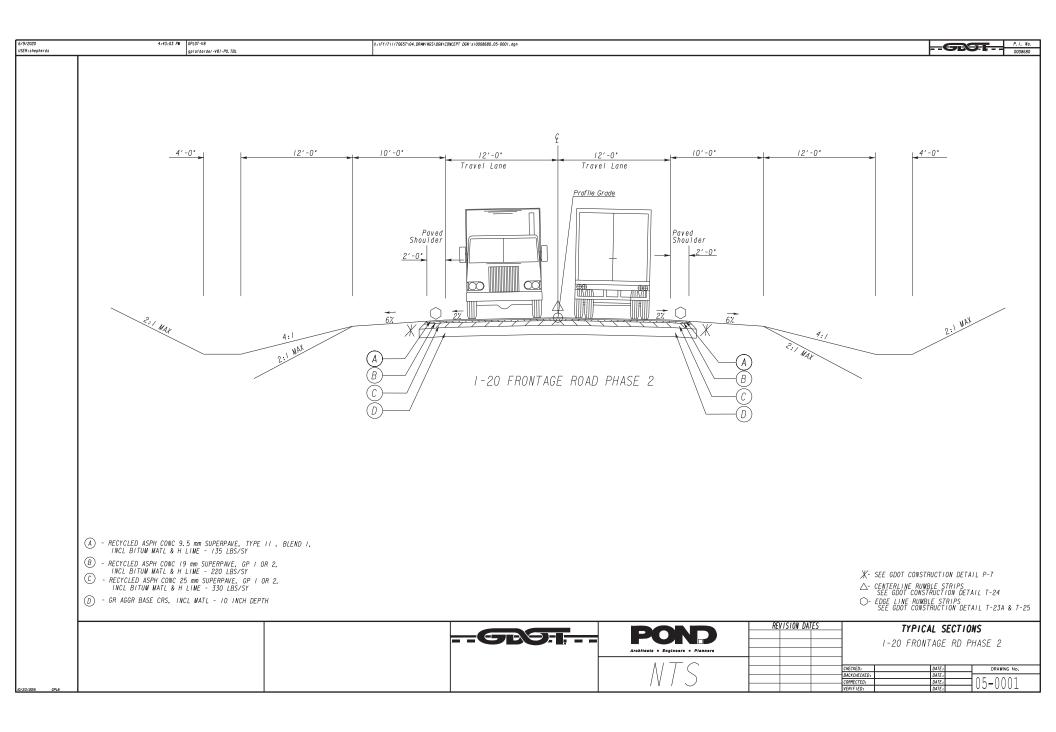
45











STATE HIGHWAY AGENCY

DATE: 12/3/2019

PAGE: 1

JOB DETAIL ESTIMATE

JOB NUMBER : 0008680

DESCRIPTION: WARREN COUNTY PHASE 2

ITEMS FOR JOB 0008680

LINE	ITEM	UNITS	DESCRIPTION	QUANTITY	PRICE	AMOUNT
5	150-1000	LS	TRAFFIC CONTROL - 0008680	1.00	\$100,000.00	\$100,000.00
15	210-0100	LS	GRADING COMPLETE - 0008680	1.00	\$1,500,000.00	\$1,500,000.00
20	153-1300	EA	FIELD ENGINEERS OFFICE TP 3	1.00	\$86,772.91	\$86,772.92
25	310-1101	TN	GR AGGR BASE CRS, INCL MATL	12,091.00	\$31.86	\$385,338.84
30	402-3102	TN	REC AC 9.5 MM SP,TPII, BL 1 INCL BM & HL	1,408.00	\$105.95	\$149,182.95
35	402-3190	TN	RECYL AC 19 MM SP,GP 1 OR 2 ,INC BM&HL	2,284.00	\$89.97	\$205,493.26
40	402-3121	TN	RECYL AC 25MM SP,GP1/2,BM&HL	3,413.00	\$86.24	\$294,355.35
50	413-0750	GL	TACK COAT	2,069.00	\$3.05	\$6,328.78
55	432-0205	SY	MILL ASPH CONC PVMT/ 1.25 DEP	156.00	\$7.17	\$1,118.52
60	634-1200	EA	RIGHT OF WAY MARKERS	55.00	\$123.94	\$6,816.97
65	446-1100	LF	PVMT REF FAB STRIPS, TP2,18 INCH WIDTH	593.00	\$8.81	\$5,229.53
70	641-1200	LF	GUARDRAIL, TP W	3,736.00	\$19.38	\$72,406.22
75	641-5001	EA	GUARDRAIL ANCHORAGE, TP 1	8.00	\$1,533.86	\$12,270.94
80	641-5015	EACH	GUARDRL ANCHOR, TP 12A, 31 IN, TANG,E/A	6.00	\$3,140.93	\$18,845.62
85	603-2182	SY	STN DUMPED RIP RAP, TP 3, 24	450.00	\$54.23	\$24,403.96
90	603-2036	SY	STN DUMPED RIP RAP, TP 1, 36	435.00	\$78.70	\$34,237.76
95	603-7000	SY	PLASTIC FILTER FABRIC	884.00	\$4.14	\$3,664.24
99	456-2020	GLM	INDENT, EDG LN RUMB STRP	2.50	\$673.37	\$1,683.44
100	456-2025	GLM	INDNT, CNTR LN RUM STRP -GND-IN-PL(CON)	1.23	\$782.38	\$962.34
105	653-2501	LM	THERMO SOLID TRAF ST, 5 IN, WH	2.50	\$2,048.52	\$5,121.32
110	653-2502	LM	THERMO SOLID TRAF ST, 5 IN YE	1.23	\$2,111.73	\$2,597.44
115	653-3501	GLF	THERMO SKIP TRAF ST, 5 IN, WHI	300.00	\$0.37	\$112.05
120	653-1704	LF	THERM SOLID TRAF STRIPE,24,WH	72.00	\$8.02	\$577.56
125	653-3502	GLF	THERMO SKIP TRAF ST, 5 IN, YEL	5,672.00	\$0.30	\$1,727.97
130	653-0120	EA	THERM PVMT MARK, ARROW, TP 2	5.00	\$96.18	\$480.90
135	653-0130	EA	THERM PVMT MARK, ARROW, TP 3	5.00	\$152.39	\$762.00
140	653-0210	EA	THERM PVMT MARK, WORD , TP 1	5.00	\$149.56	\$747.84
145	654-1001	EA	RAISED PVMT MARKERS TP 1	310.00	\$4.32	\$1,341.17
150	654-1003	EA	RAISED PVMT MARKERS TP 3	15.00	\$4.92	\$73.85
155	653-6006	SY	THERM TRAF STRIPING, YELLOW	100.00	\$4.71	\$471.54
160	636-1033	SF	HWY SIGNS, TP1MAT, REFL SH TP 9	48.00	\$16.81	\$807.17
165	636-1036	SF	HWY SGN,TP1MAT,REFL SH TP 11	90.00	\$20.21	\$1,819.49
170	636-2070	LF	GALV STEEL POSTS, TP 7	160.00	\$9.36	\$1,498.46
175	163-0232	AC	TEMPORARY GRASSING	7.00	\$26.05	\$182.38
180	163-0240	TN	MULCH	150.00	\$191.05	\$28,658.66
185	643-8200	LF	BARRIER FENCE (ORANGE), 4 FT	2,575.00	\$2.46	\$6,336.87
190	163-0300	EA	CONSTRUCTION EXIT	2.00	\$1,651.24	\$3,302.49
195	163-0527	EA	CNST/REM RIP RAP CKDM,STN P RIPRAP/SN BG	145.00	\$552.13	\$80,059.49
200	165-0010	LF	MAINT OF TEMP SILT FENCE, TP A	727.00	\$0.44	\$323.80
205	165-0030	LF	MAINT OF TEMP SILT FENCE, TP C	902.00	\$1.16	\$1,050.11
210	165-0041	LF	MAINT OF CHECK DAMS - ALL TYPES	1,202.00	\$1.20	\$1,450.55
215	165-0101	EA	MAINT OF CONST EXIT	2.00	\$517.53	\$1,035.08
220	171-0010	LF	TEMPORARY SILT FENCE, TYPE A	815.00	\$3.77	\$3,080.45
225	171-0030	LF	TEMPORARY SILT FENCE, TYPE C	1,011.00	\$4.40	\$4,455.60
230	700-6910	AC	PERMANENT GRASSING	13.00	\$488.33	\$6,348.33

235	700-7000	TN	AGRICULTURAL LIME	26.00	\$6.23	\$162.20
240	700-8000	TN	FERTILIZER MIXED GRADE	4.00	\$711.49	\$2,845.98
245	700-8100	LB	FERTILIZER NITROGEN CONTENT	644.00	\$2.68	\$1,731.29
250	711-0100	SY	TURF REINFORCING MATTING, TP 1	5,007.00	\$4.61	\$23,089.08
255	716-2000	SY	EROSION CONTROL MATS, SLOPES	15,759.00	\$1.22	\$19,337.40
260	167-1000	EA	WATER QUALITY MONITORING AND SAMPLING	6.00	\$326.82	\$1,960.94
265	167-1500	MO	WATER QUALITY INSPECTIONS	18.00	\$1,081.66	\$19,470.04
270	500-3002	CY	CL AA CONCRETE	182.00	\$798.96	\$145,411.94
275	500-3800	CY	CL A CONC, INCL REINF STEEL	110.00	\$1,332.59	\$146,585.33
280	511-1000	LB	BAR REINF STEEL 27,956.00 \$1.16			\$32,562.59
285	207-0203	CY	FOUND BKFILL MATL, TP II 203.00 \$6		\$66.22	\$13,443.16
290	550-1600	LF	STM DR PIPE 60,H 1-10	720.00	\$199.00	\$143,280.00
295	550-2180	LF	SIDE DR PIPE 18,H 1-10	382.00	\$35.83	\$13,690.68
300	550-3418	EA	SAFETY END SECTION 18,SD,4:1	22.00	\$607.99	\$13,375.85
ITEM T	OTAL					\$3,640,480.68
INFLAT	ED ITEM TOTA	.L				\$3,640,480.69
TOTAL	S FOR JOB 0008	8680				
ESTIMA	ATED COST:					\$3,640,480.69
CONTI	NGENCY PERCE	NT (0.0	0):			\$0.00
ESTIMA	ATED TOTAL:					\$3,640,480.69

GEORGIA DEPARTMENT OF TRANSPORTATION PRELIMINARY ROW COST ESTIMATE SUMMARY

Date:	2/15/2019	Project:	Project: N/A			
Revised:	2/21/2020	County:	WARREN			
		PI:		8680		
Description:	I-20 Frontage Road	Phase 2				
Project Termini:	New Location Road	way				
			Existing	ROW: Varies		
Parcels:	7		Required	ROW: Varies		
			4			
Land	and Improvements		\$72,877.50			
	Proximity Damage	\$0.00				
	Consequential Damage	\$0.00				
	Cost to Cures	\$0.00				
	Trade Fixtures	\$0.00				
	Improvements	\$0.00				
	Valuation Services		\$26,250.00			
			.' ', ''			
	Legal Services		\$79,725.00			
	.0.		. ' - '			
	Relocation		\$21,000.00			
			. ' ',			
	Demolition		\$0.00			
			. '			
	Administrative		\$64,000.00			
			- ' '			
TOTAL	_ ESTIMATED COSTS		\$263,852.50			
TOTAL ESTIMATED	COSTS (ROUNDED)		\$264,000.00			
		Ω_{\perp}	110			
Prepared By:	Cheryl H. Brewer	Chery	Morei	2/21/2020		
	Print Name		Signature	Date		
Cost Estimation Supervisor :						
	Print Name		Signature	Date		
	NOTE: Superviser is only attesting that the estimate was completed using the correct information provided for					
	the the project. The Supervisor is not attesting to property values or the accuracy of the market value estimations provided in this report. No Market Appreciation is included in this Preliminary Cost Estimate.					
estimations provided in this re	eport. No ividiket Ap	preciation is iliciuded	iii uiis rieiiifiifi	iai y Cost Estillate.		
Comments:						



FILE

Project No: CSMSL-0008-00(680) Office: District 2 - Tennille

County: Warren Date: June 9, 2020

P.I.#: 0008680

Description: I-20 Frontage Road from Williams Creek Church Road to Cadley Road - Phase II - TIA

JQQ/tlp

FROM James L. Lindsey, District Utilities Manager

Eric Wilkinson, Project Manager

SUBJECT UPDATED UTILITY COST ESTIMATE

A review of utilities located on the above referenced project has been conducted based on the latest available plans. Listed below is a breakdown of the anticipated reimbursable and non-reimbursable cost.

<u>Utility Owner</u>		Reimbursable	Non- Reimbursable	Estimate Based on
Jefferson Energy Cooperative		\$22,000.00	\$0.00	Site Visit / Available Drawings
Dixie Pipeline Company		\$250,000.00	\$0.00	Site Visit / Available Drawings
AT&T		\$18,000.00	\$4,500.00	Site Visit / Available Drawings
Total 1	00.00%	\$290,000.00	\$4,500.00	
Department Responsibility 1	00.00%	\$290,000.00	\$0.00	
Owner's Responsibility 1	00.00%	\$0.00	\$4,500.00	
Local Sponsor Responsibility	0.00%	\$0.00	\$0.00	PFA Dated N/A with N/A

Estimate is based on the best available information at the current stage, unforeseen prior rights information may be provided by the Utility Company at a later date that could cause some non-reimbursable costs to shift to the reimbursable cost column.

If additional information is needed, please contact Tonia Parker at (478) 553-3386 or toparker@dot.ga.gov.

cc:

Patrick Allen, PE, State Utilities Administrator Marcela Coll, State Utilities Preconstruction Manager Daniel Sabia, III, PE, Project Manager (Pond Company) Todd Price, PE, District Preconstruction Manager William Baxter, Assistant Area Manager File

404 Mitigation Cost Estimate

	404 Mitigation	Cost Estimate		
	Streams			Wetlands
	178			2232
	333			2824
	50			2224
	176			101
	180			540
	222			
	440			
Tota	al 1579			7921
			Acres	0.181841
Sum of Factors (assumes			Sum of r	
generally worst case)	4.5		factors	7
Total Mitigation Credits	7105.5			1.272888
Cost per credit based on				
Phase 1	\$90.00			\$40,000.00
Mitigation Cost	\$639,495.00			\$50,916.00
			Total	¢600 444 00
			Total	\$690,411.00
			Contingency	16%
			—	4000.000

Total \$800,877



FILE							
PI NUMBER OFFICE	0008680 TIA					I-20 Frontage Road from William Road/CR 185	n's Creek Church Road to Cadley
DATE	Tuesday, June 9	9 2020					
D/ (1 L	racoday, barro c	5, 2020					
From:	Daniel Sabia, Pl	E					
To: Erik Rohde, P.E., State Project Review Engineer via email Mailbox: CostEstimatesandUpdates@dot.							
Subject:	REVISIONS TO	PROGRAMME	D COSTS				
Project Manag	jer:		Eric Wilkinson				
Management I			9/15/2022				
Management I	Right of Way Dat	e:	9/14/2021				
Cost Estimate	Review Iteration	<u>1</u>				•	
Date of Submit	tal #1	08.28	3.2019				
Date of Submit	tal #2						
Date of Submit	tal #3						
Summary of P	rogrammed Cos	ts and Propose	d Revised Costs	<u>s:</u>			
					ate Amounts		
		te Type		(T-Pro Without Inflation)		Last Estimate Date	Revised Cost Estimate
CONSTRUCTI					\$9,334,464.15		\$4,489,390.70
RIGHT OF WA	.Y			\$984,000.00			\$264,000.00
UTILITIES					N/A	N/A	\$290,000.00
Explanation for	or Cost Change a	and Contingenc	y Justification:				
Attachments:							



Design Phase Leader Validation of Final QC/QA for Construction Cost Estimate Used In This Revision to Programmed Costs:

Consultant Company or GDOT Design Office:	Pond and Company
Printed Name:	Daniel Sabia
Title:	Drainet Manager
Title:	Project Manager
Cimpatura	
Signature:	
Date:	6/9/2020
	FOR DROUGHTU A LOCAL ORDINARY
If the project has a least eneman the project w	FOR PROJECTS WITH A LOCAL SPONSOR nanager should ensure that the local authority completes the following validation indicating that it has reviewed
	s in concurrence with the construction costs presented.
the construction cost estimate and whether it is	s in concurrence with the construction costs presented.
Please select the appropriate validation below	
	roject construction cost estimate and concur with the costs presented.
Please provide an explanation for non-	Pending
concurrence.	rending
Land Anthonia Norman and Title.	Donation
Local Authority Name and Title:	Pending
Local Authority Circuit	Donding
Local Authority Signature:	Pending
Deter	Don diese
Date:	Pending



Cost Estimate Worksheet:

COSt Estill		-										
CONSTRUC	TION COST ESTI	MATE (Required	base estimate entere	ed from CES a	nd should not inc	lude E&I). →				Α	\$	3,640,480.69
ENGINEERII	NG AND INSPECT	ION (The default	E&I percentage is 5	0%, but may h	e adjusted per p	roject scope.) →				D	\$	182,024.03
ENGINEERING AND INSPECTION (The default E&I percentage is 5.0%, but may be adjusted per project scope.) → Construction Cost E&I Percentage E&I Cost												
		ercentage C										
B \$ 3,640,480.69		5%	D = B x C \$ 182,024.03									
			encies Table included			timating Purnose)	\rightarrow			I	\$	573,375.71
		kl Cost	Construction + E&I			Contingency Percentage		Contingency Cost				
•	E 3,640,480.69	¢	F 182,024,03		E + F	H		\$	G x H			
\$			182,024.03		3,822,504.72	159	70	\$	573,375.71	Q	\$	93,510.27
	UEL PRICE ADJU	·	blank if not applicab	le) →						-	,	
Date			v 2019		Current Aenh	aalt Fuel Index Pri	ces can he fou	nd at the link helo	M*			
			60/ GAL	Current Asphalt Fuel Index Prices can be found at the link below:								
Diesel		\$2.479/ GAL \$428.00/ TON		http://www.dot.ga.gov/PS/Materials/AsphaltFuelIndex								
Liquid AC Liquid AC		\$428	.00/ TON									
Liquid 710					Total Monthly	Monthly Asphalt		Monthly Asphalt				
			Percentage of	Tons of Asphaltic	Tonnage of Asphalt	Cement Price month project		Cement Price month placed	Price Adjustment			
		Tons	Asphaltic Concrete	Concrete	Cement (TMT)	let (APL)	Max. Cap	(APM)	(PA)			
					M = Sum of Columns L, T &				Q = [((P - N) / N)]			
	Description	J	К	L=JxK	W	N	0	P = (N x O)+N	x M x N			
	Leveling				364.14 TN	\$428.00/ TON	60%	\$ 684.80				
	Patching											
	9.5 mm SP	1408.00 TN	5.00%	70.40 TN								
	12.5 OGFC											
	12.5 PEM											
	12.5 mm SP				_							
	19 mm SP	2284.00 TN	5.00%	114.20 TN								
Dituminous	25 mm SP	3413.00 TN Tack Coat	5.00% GL/TN	170.65 TN Tons								
Bituminous Tack Coat	Description	R	S	T = R/S								
	Tack Coat	2069.00 GL	232.8234 GL/TN	8.89 TN								
Bituminous Tack Coat		SY	GL/SY	TN W = (U x V) /								
(Surface				(232.8234								
Treatment)	Description	U	V	GL/TN)								
	Single Surface											
	Treatment		0.20 GI/SY									
	Double Surface											
	Treatment Triple		0.44 GI/SY									
	Surface											
	Treatment		0.71 GI/SY									
CONSTRUC	TION TOTAL COS	ST →								X = A+D+I+Q	\$	4,489,390.70
RIGHT OF V	VAY COST →									Υ	\$	264,000.00
	OST (Provided by	Litility Office)								Z = Sum of	\$	290,000.00
OTILITIES C		ounty office) →								Reimbursable		
-			Reimbursab			Utility Owner		Reimbur	sable Cost	Costs		
Jefferson Energy Cooperative \$				22,000.00 250,000.00								
Dixie Pipeline Company \$ AT&T \$				18,000.00								
ΑΙαΙ			4	10,000.00								
										-		



Georgia Division

March 26, 2020

61 Forsyth Street, SW Suite 17T100 Atlanta, Georgia 30303 Phone: 404-562-3630 Fax: 404-562-3703 www.fhwa.dot.gov/gadiv

In Reply Refer To: HPD-GA

Russell R. McMurry, P.E. Commissioner Georgia Department of Transportation 600 West Peachtree Street, N.W. Atlanta, GA 30308

Dear Commissioner McMurry:

We have reviewed the Project Need, Effectiveness, and Logical Termini Justification Form (NELT) for PI 0008680. This project would construct an approximately 1.3-mile long new location roadway from approximately 0.6 miles east of Williams Creek Church Road to CR 185/Cadley Road in Warren County, GA. We received your original request to review this document on 2/27/2020, and received revised slip pages addressing our comments on 3/25/2020.

Based on the information that has been provided, we concur that GDOT has identified a valid Purpose and Need and that the proposed termini represent rational endpoints for the proposed transportation improvement. Please keep in mind that the review of environmental impacts included in the NEPA document will likely require the review of a broader geographic area than the strict limits of the transportation improvement. Additionally, our concurrence with the NELT is based on the most current information provided by GDOT; if new information is discovered or the scope of the proposed action is changed, then this NELT may need to be reassessed.

If you have any questions or require additional information, please feel free to contact Mr. Aaron Hernandez at 404-562-3584.

Sincerely,

AARON JOSEPH HERNANDEZ Digitally signed by AARON JOSEPH HERNANDEZ Date: 2020.03.26 14:25:01 -04'00'

Moises Marrero Division Administrator



Responsive People. Real Partners.

Architects Engineers Planners Constructors 621 NW Frontage Road Suite 320 Augusta, GA 30907 P 706.833.4671 www.pondco.com

MEETING MINUTES

Project:	0008680, Warren County I-20 Access Road						
Pond Project No:	1170657						
Meeting:	Meeting: Local/County Coordination						
Meeting Location:	g Location: Warren County Court House				06.16.2020		
Minutes Prepared By:	Daniel Sabia	Copies:	to file				
Prepared On:	06.17.2020	Attendees					

ATTENDEES:

Name	Company/Dept/Branch	Phone	Email
John R.	Chairman, Warren County	706.465.2171	john@warrencountyga.gov
Graham	Board of Commissioners		
Eric Wilkinson	GDOT TIA	478.538.8522	Ewilkinson@dot.ga.gov
Daniel Sabia	POND	404.748.4809	sabiad@pondco.com
Sean	POND	762.444.6161	shepherds@pond.com
Shepherd			

PURPOSE OF MEETING:

Daniel described the new alignment, including the reduction of the roadway length to end at a cul-desac approximately 1.0 mile east of Williams Creek Church Road. He also explained that the speed limit was reduced which will allow for reduced impacts to environmental resources by reducing the horizontal and vertical geometric requirements. This will allow us to move forward with the project and stay within the project budget.

John agreed that this was the best strategy to open the area up for development while staying within the current budget constraints. John will continue to reach out to additional sources for more funding.

END OF MEETING MINTUES

ADDITIONAL COMMENTS:

None.